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Edward Muska
TOWN CLERK

STAFFORD

Connecticut

SERVICE DISTRICT 2021-2022 BUDGET PROPOSAL

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SERVICE DISTRICT 2021-2022 BUDGET PROPOSAL

| | ACTUAL EXPENDITURES FY 2019-2020 | APPROVED EXPENDITURES FY 2020-2021 | RECOMMENDED EXPENDITURES FY 2021-2022 |
|--|--|--|---|
| ADMINISTRATION/JUDGMENTS & LOSSES | 1,766. | 2,150. | 2,150. |
| GARBAGE & LEAF PICKUP | 207,182. | 211,000. | 227,440. |
| LIGHTS | 49,081. | 50,000. | 50,000. |
| HYDRANTS | 117,503. | 120,000. | 123,000. |
| CAPITAL IMPROVEMENT | - | 20,000. | 20,000. |
| TOWN CLERK LIENS & RELEASES | 390. | 800. | 800. |
| TOTAL SERVICE DISTRICT EXPENDITURES | 357,922. | 403,950. | 423,390. |
| | ACTUAL REVENUES FY 2019-2020 | ESTIMATED REVENUES FY 2020-2021 | ANTICIPATED REVENUES FY 2021-2022 |
| DISTRICT TAXES | 356,874. | 376,440. | 395,880. |
| PRIOR TAXES | 7,516. | 5610. | 5,610. |
| INTEREST & LIEN FEES | 3,198. | 4,000. | 4,000. |
| SUPPLEMENTAL TAXES | 5,884. | 4,000. | 4,000. |
| PRIOR INTEREST & LIEN FEES | 3113. | 1,500. | 1,500. |
| INTEREST INCOME | 1,240. | 800. | 800. |
| SUSPENSE COLLECTIONS | 341. | 400. | 400. |
| INTERGOVERNMENTAL SOURCES | 15,246. | 15,200. | 15,200. |
| MISCELLANEOUS | - | - | - |
| HOUSING AUTHORITY IN LIEU OF TAXES | 1,001. | 1,000. | 1,000 |
| ADJUSTMENT FOR UNCOLLECTED TAXES | - | (5,000.) | (5,000.) |
| CASH RESERVE | - | - | - |
| TOTAL SERVICE DISTRICT REVENUES | 394,413. | 403,950. | 423,390. |

Net Assessment: Service District FY 21/22

Mill Rate **2.28**

Amount to be Raised in Taxes \$395,881.